

**Summary of Cash Subvention to DanceSport Association of Hong Kong, China Ltd.  
under the Sports Subvention Scheme of Leisure and Cultural Services Department  
for the Financial Year Ended 31 March 2023**

	<u>HK\$</u>	
<b>Cash subvention from LCSD</b>		
Original cash subvention allocated at the beginning of the financial year <sup>1</sup>		
(i) Subvention for Personnel Expenses	1,902,804.00	
Bonus and Benefits	605,727.00	
(ii) Subvention for Office Expenses	499,500.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	945,486.00	
National/Junior Squad Training Programme	399,168.00	
Regional Squad Training Programme	521,640.00	
Development Training Programmes	81,500.00	
School Sports Programme	563,780.00	
Local Competitions	708,309.00	
Community Sports Club Projects	857,012.00	
Official Training Programme	307,713.00	
Meetings/Conference	78,680.00	
Youth Sports Exchange Programme		
AA (Part-time) for Feeder Programmes	57,330.00	
Programme Expenses sub-total	4,520,618.00	
Total original cash subvention	<b>7,528,649.00</b>	(a)
<i>Add:</i> Additional subvention from LCSD	<b>83,232.00</b>	(b)
<i>Less:</i> Saving to Reserve for 2022-23		
Personnel Expenses	482,287.32	
Office Expenses	28,641.34	
B(I) National Squad Training	62,376.80	
B(II) Regional Squad Training	30,685.30	
C(IV) Community Sports Club program	98,269.86	
D(I) Training Programme for Officials	66,483.00	
AA (Part-time) for Feeder Programmes	1,844.32	
	<b>770,587.94</b>	(c)
<i>Less:</i> Subvention netted off for 2022-2023		
A(I) International Competition	25,460.47	
C(I) Senior Training Course	23,374.75	
C(II) Sport Sports Programmes	408,921.00	
C(III) Local Competition	306,026.92	
C(IV) Community Sports Club program	26,063.25	
	<b>789,846.39</b>	(c)
<b>Total cash subvention from LCSD for the year</b>	<b>6,051,446.67</b>	(d)=(a)+(b)-(c)

