

**Summary of Cash Subvention to Hong Kong DanceSport Association Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2021
(with effect from April 2020)**

	<u>HK\$</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	1,216,276.00	
(ii) Subvention for Office Expenses	259,500.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	383,831.00	
National/Junior Squad Training Programme	291,408.00	
Regional Squad Training Programme	294,874.00	
Elderly Dancesport Course	81,500.00	
School Sports Programme	563,780.00	
Local Competitions	237,984.00	
Community Sports Club Projects	714,934.00	
Official Training Programme	46,858.00	
Meetings/Conference	33,492.00	
AA (part-time) for feeder Programme	52,200.00	
MPF Contribution for Part-time	2,610.00	
Programme Expenses sub-total	2,703,471.00	
Total original cash subvention	4,179,247.00	(a)
Add: Additional subvention from LCSD		
Loyalty Fund	56,321.20	
Office Expenses	212,400.00	
2nd Round Ex-Gratia		
- C(IV) Community Sport Club programmes	96,199.88	
	364,921.08	(b)
Less: Saving to reserve for 2020-21		
Office Expenses	18,305.27	
B(II) Regional Squad Training	132,042.25	
C(IV) Community Sport Club programmes	6,150.50	
	156,498.02	(c)
Less: Subvention netted off for 2020-21		
A(I) International Competition	358,674.10	
B(I) National Squad Training	121,811.18	
C(I) Senior DanceSport Course	23,110.92	
C(II) School Sport Programme	453,287.00	
C(III) Local Competition	237,984.00	
C(IV) Community Sport Club programmes	375,604.58	
D(II) Meeting/Conference	33,492.00	
	1,603,963.78	(c)
Total cash subvention from LCSD for the year	2,783,706.28	(d)=(a)+(b)-(c)
Expenditure³		
Expenditure incurred for the year 2020-21	3,390,567.77	
Incomplete/Cross-year Programmes		
- Office Expenses	176,000.00	
Total expenditure incurred for the year 2020-21	3,566,567.77	(e)
Surplus/(Deficiency) of subvention over expenditure	(782,861.49)	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention)⁴		
(i) Entry fee / Admission fee	181,382.18	(i)
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	22.19	
(iii) Reserve Fund	269,462.00	
(iv) Contribution from the Association	-	
(v) Cash Sponsor	-	
(vi) Other Resources (Contribution from athlete)	370,902.00	
	821,768.37	(g)
Total Surplus/(Deficiency) of income over expenditure	38,906.88	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2020-21 which is subsequently netted off by the LCSD within the same financial year 2020-21 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2020-21 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme expenses (met by either LCSD subvention/sponsorship/donation/NSA/other resources).

⁴ 'Other income' excludes subvention under the Arts and Sport Development Fund.

